

A. E.

AGENDA REQUEST

ORDINANCE

RESOLUTION

2A

NO: 2017-



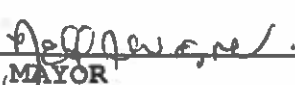
CAPTION: AN ORDINANCE ACCEPTING, APPROVING AND ADOPTING THE VALUATION AND ASSESSMENT OF ALL REAL AND PERSONAL PROPERTY IN THE CITY OF PASADENA, HARRIS COUNTY, TEXAS FOR THE 2017 TAX YEAR; DESIGNATING THE HARRIS COUNTY TAX ASSESSOR-COLLECTOR AS THE RESPONSIBLE OFFICIAL TO PREPARE EFFECTIVE AND ROLLBACK RATES; PROVIDING FOR A REPEALING CLAUSE; CONTAINING A SEVERABILITY CLAUSE.

RECOMMENDATIONS & JUSTIFICATION: The Harris County Appraisal District has certified the City's Appraisal Roll, as well as an estimated value of the property expected to be certified and therefore taxable, but not yet certified by the HCAD Appraisal Review Board. The certified values to date, as well as the Supplemental Rolls to be delivered at later dates, constitute the Appraisal Roll. The ordinance includes three exhibits: Exhibit A : Letters from Harris County Appraisal District determining the amount of taxable property and the anticipated collection rate for use in the calculation of 2017 property tax rates, Exhibit B : Recap of certified and uncertified values provided by the Harris County Appraisal District, and Exhibit C : Certified Appraisal Roll for the 2017 Tax Year.

(IF ADDITIONAL SPACE IS REQUIRED, PLEASE ATTACH SECOND PAGE)

COST: TASK NO: BUDGETED: YES NO

ACCOUNT NUMBER(S): REQUESTING DEPARTMENT: City Controller

	COUNCIL ACTION	
	FIRST READING:	FINAL READING:
 Jomie Blumreich DATE: 08/22/17 REQUESTING PARTY (TYPED)		
PURCHASING DEPARTMENT	MOTION	MOTION
APPROVED:		
CONTROLLER CERTIFICATION	SECOND	SECOND
 CITY ATTORNEY	DATE	DATE
 MAYOR	DEFERRED: _____	

ORDINANCE NO. 2017-_____

An Ordinance accepting, approving and adopting the valuation and assessment of all real and personal property in the City of Pasadena, Harris County, Texas for the 2017 tax year; designating the Harris County Tax Assessor-Collector as the responsible official to prepare effective and rollback rates; and certifying a 2017 tax collection rate; providing for a repealing clause; and containing a severability clause.

WHEREAS, the Harris County Appraisal District has certified the value of all real and personal property within the City of Pasadena, Harris County, Texas, subject to ad valorem taxes for the year 2017 to be Seven Billion Eight Hundred Fifty-One Million Two Hundred Fifty-Nine Thousand Seven Hundred Thirty-Eight Dollars and No/100 Dollars (\$7,851,259,738); and

WHEREAS, the Harris County Appraisal District has also provided estimated total taxable value of properties under protest or not included on certified appraised roll to be Eight Hundred Fifteen Million Seven Hundred Eighty-Two Thousand One Hundred Six Dollars and No/100 Dollars (\$815,782,106); and

WHEREAS, the City of Pasadena, Harris County, Texas has designated the Harris County Tax Assessor-Collector to serve as the City Tax Assessor-Collector for tax year 2017; and

WHEREAS, the Harris County Tax Assessor-Collector has determined that the total assessed real and personal property value to be used in setting 2017 ad valorem tax rates is Eight Billion Six Hundred Sixty-Seven Million Forty-One Thousand Eight Hundred Forty-Four Dollars and No/100 Dollars (\$8,667,041,844); and

WHEREAS, the Harris County Tax Assessor-Collector has determined that the city's estimated collection rate for 2017 to be One Hundred percent (100.00%); NOW, THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PASADENA:

SECTION 1. That the determination by the Harris County Tax Assessor and Collector of the total real and personal property within the City of Pasadena subject to ad valorem taxation for the year 2017 to be Eight Billion Six Hundred Sixty-Seven Million Forty-One Thousand Eight Hundred Forty-Four Dollars and No/100 Dollars (\$8,667,041,844) as shown at Exhibits "A" and "B", attached hereto and incorporated herein for all purposes, is hereby in all things accepted, affirmed, approved, and adopted.

SECTION 2. That the remaining uncertified taxable property will be accepted, affirmed, approved, and adopted as it is certified by the Harris County Appraisal District on supplemental appraisal rolls. The appraisal roll with amounts of tax entered thereon on file in the office of the Harris County Tax Assessor-Collector is approved. That the ad valorem tax assessment thereof shall be one hundred percent (100%) as previously established by Ordinance No. 80-110.

SECTION 3. That the Harris County Tax Assessor-Collector is hereby designated under Section 2604(d) of the State Property Tax Code as the official responsible to prepare the effective and rollback tax rates for 2017.

SECTION 4. That all ordinances or parts of ordinances, if any, in conflict herewith shall be, and the same are hereby expressly repealed to the extent of such conflict only.

SECTION 5. That the City Council of the City of Pasadena, Texas does hereby declare that if any Section, subsection, paragraph, sentence, clause, phrase, word or portion of this Ordinance is declared invalid or unconstitutional by a court of competent jurisdiction, the City Council would have passed and ordained any and all remaining portions of this Ordinance without the inclusion of that portion or portions which may be so found to be unconstitutional or invalid, and declares that its intent is to make no portion of this Ordinance dependent upon the validity of any other portion thereof, and that all said remaining portions shall continue in full force and effect.

SECTION 6. That the City Council officially determines that a sufficient written notice of the date, hour, place and subject of this meeting of the City Council was posted at a place convenient to the public at the City Hall of the City for the time required by law preceding this meeting, as required by the Open Meetings Law, Chapter 551, Texas Government Code; and that this meeting has been open to the public as required by law at all times during which this ordinance and the subject matter thereof has been discussed, considered and formally acted upon. The City Council further confirms such written notice and the contents and posting thereof.

PASSED ON FIRST READING by the City Council of the City of Pasadena, Texas in regular meeting in the City Hall this the ____ day of _____, A.D., 2017.

APPROVED this the ____ day of _____, A.D., 2017.

JEFF A. WAGNER, MAYOR
OF THE CITY OF PASADENA, TEXAS

ATTEST:

APPROVED:

LINDA RORICK
CITY SECRETARY
CITY OF PASADENA, TEXAS

LEE CLARK
CITY ATTORNEY
CITY OF PASADENA, TEXAS

PASSED ON SECOND AND FINAL READING by the City Council of the City of Pasadena, Texas in regular meeting in the City Hall this the ____ day of _____, A.D., 2017.

APPROVED this the ____ day of _____, A.D., 2017.

JEFF A. WAGNER, MAYOR
OF THE CITY OF PASADENA, TEXAS

ATTEST:

APPROVED:

LINDA RORICK
CITY SECRETARY
CITY OF PASADENA, TEXAS

LEE CLARK
CITY ATTORNEY
CITY OF PASADENA, TEXAS

Exhibit A

074

Mailing Address:
Office of the Chief Appraiser
P.O. Box 920975
Houston, TX 77292-0975



Harris County Appraisal District
13013 Northwest Fwy, Houston, Texas
Information Center: (713)957-7800

August 25, 2017

Harris County Tax Office
Assessor Collector
City of Pasadena
1001 Preston Street
Houston TX 77002 -1817

Dear Assessor Collector:

On August 11, 2017, the Appraisal Review Board of Harris County approved the 2017 appraisal records under Sec. 41.12, Tax Code. Accordingly, I am certifying this year's appraisal roll to each taxing unit.

Approved & Certified Accounts

Accounts on your certified roll include accounts on which no protest was filed, as well as accounts for which the ARB has completed the protest process.

Uncertified Accounts

We have also included a report listing accounts that are still under protest and those which we believe to be taxable in your jurisdiction but which are not yet included on your certified roll. Estimated values for these properties are summarized in the enclosed reports. Final certified values for these properties will be provided on later supplemental rolls.

Other Information

Also included in your certification packet is a sheet titled "WHERE TO FIND." This sheet notes where to find information you will need to calculate your effective and rollback tax rates. The certified residential homestead report includes a summary of average residential values in your unit, which is information required for your tax rate hearing notices.

Please review the homestead exemption data in your printouts to ensure that we used the most current information on your exemption rates. Also, remember that homestead exemptions may be claimed up to one year after the delinquency date for the taxes on the homestead. This means that your tax base will be reduced by late applications filed during this extended application period.

Additional value loss may result from provisions in the Tax Code that allow for district court, SOAH, or arbitration appeal of ARB decisions; late protests; and corrections.

Sincerely,

A handwritten signature in black ink that reads "Roland Altinger".

Roland Altinger, CAE, RPA, CTA
Chief Appraiser

Enclosures

HARRIS COUNTY APPRAISAL DISTRICT
HOUSTON, TEXAS

THE STATE OF TEXAS, }
COUNTY OF HARRIS. }

2017
CERTIFICATION OF APPRAISAL ROLL AND
LISTING OF PROPERTIES UNDER SECS. 26.01(c) AND (d)
FOR
City of Pasadena

Pursuant to Section 26.01(a), Texas Tax Code, I hereby certify the 2017 appraisal roll of properties taxable by City of Pasadena. The roll is delivered in electronic form.

The total appraised value now on the appraisal roll for this unit is: \$9,817,374,364

The taxable value now on the appraisal roll for this unit is: \$7,851,259,738 *

As required by Section 26.01(c), Texas Tax Code, I have included with your roll a listing of those properties which are taxable by the unit but which are under protest and are therefore not included in the appraisal roll values approved by the appraisal review board and certified above. My estimate of the total taxable value which will be assigned to such properties if the owners' claims are upheld by the appraisal review board is: \$481,396,321 *

Pursuant to Section 26.01(d), Texas Tax code, the estimated value of taxable property not under protest and not yet included on the certified appraisal roll, after hearing loss, is \$334,385,785 *

Signed this 25th day of August, 2017

$\Sigma * = 8,667,641,844$



Roland Altinger

Roland Altinger, CAE, RPA, CTA
Chief Appraiser

ASSESSOR'S ACKNOWLEDGEMENT

As tax assessor/collector of the above-named taxing unit, I hereby acknowledge receipt of the certified 2017 appraisal roll on this the _____ day of _____, 2017



ANN HARRIS BENNETT

Tax Assessor-Collector & Voter Registrar
www.hctax.net

August 14, 2017

Ms. Jomie Blumreich
City of Pasadena
1211 E. Southmore
Pasadena, TX 77502

Reference: Truth-In-Taxation

Dear Ms. Blumreich:

The following information is provided for City of Pasadena's 2017 Truth-In-Taxation calculations. In accordance with the certification requirements of Sec. 26.04(b), Texas Property Tax Code, the following information is provided for use on the Rollback Tax Rate Worksheet:

The anticipated collection rate for 2017 is 100%, as calculated under Sec. 26.012(2).

Excess 2016 debt tax collections were \$607,490. This amount is to be used in the 2017 debt tax rate calculation because the 2016 actual debt tax collection rate exceeded the anticipated 2016 debt collection rate which was less than 100%, pursuant to Sec. 26.04(e)(3)(C), Texas Property Tax Code.

The amount of taxes refunded in tax year 2016 for prior tax years is \$530,564. Included in the amount are refunds from court decisions, Sec. 25.25(b) and (c) corrections, and Sec. 31.11 payment errors. The amount is to be entered on line 13 of the Effective Tax Rate Worksheet.

The 2017 tax roll is expected to be certified by the Harris County Appraisal District on August 11, 2017. The Harris County Tax Assessor-Collector's Office anticipates delivery of this roll the week of August 21, 2017.

Should you have any questions or need further assistance, please call me at 713-274-8110 or Jessica Arambul, at 713-274-8172.

Sincerely,

A handwritten signature in cursive script that reads "Elizabeth Doss".

Elizabeth Doss, PCC
Director, Property Tax

Exhibit B

City of Pasadena
 Summary of Harris County Appraisal District Letter Dated August 25, 2017

Taxable Value
 \$ 7,851,259,738

2017 Taxable Value on the 2017 Certified Appraisal Roll

2017 Taxable Value not on the 2017 Certified Appraisal Roll

Estimated Taxable Value of Properties under Protest

\$ 481,396,321

Estimated Taxable Value of Properties Not under Protest or Included on Certified Appraisal Roll

\$ 149,568,152

Accounts on PTS

184,817,633

334,385,785

815,782,106

\$ 8,667,041,844

Exhibit C
Certified Appraisal Roll
2017 Tax Year

HARRIS COUNTY APPRAISAL DISTRICT
 CERTIFIED YEAR COMPARE REPORT
 PROPERTY USE CATEGORY RECAP

LAST UPDATED 08/11/2017
 DELV DATE 08/25/2017

074 CITY OF PASADENA
 2017 CERTIFIED APPRAISAL ROLL 00

PROPERTY USE CATEGORY	YEAR	UNITS	ACREAGE	APPRAISED	PRODUCTIVITY	EXEMPTIONS	TAXABLE VALUE
A1 Real, Residential, Single-Family	2017	30,324	5,435.6545	4,167,234,432	0	860,712,505	3,306,521,927
	2016	32,701	5,926.2701	4,132,335,407	0	877,188,052	3,255,147,355
		-0.07%	-0.08%	0.01%	0.00%	-0.02%	0.02%
A2 Real, Residential, Mobile Homes	2017	431	118.3363	19,989,285	0	4,211,671	15,777,614
	2016	450	130.6089	19,798,132	0	4,245,042	15,553,090
		-0.04%	-0.09%	0.01%	0.00%	-0.01%	0.01%
B1 Real, Residential, Multi-Family	2017	175	802.6093	718,952,696	0	44,095	718,908,601
	2016	202	778.0227	641,715,932	0	87,112	641,628,820
		-0.13%	0.03%	0.12%	0.00%	-0.49%	0.12%
B2 Real, Residential, Two-Family	2017	117	25.3962	12,710,054	0	581,406	12,128,648
	2016	151	31.1124	15,234,453	0	553,836	14,680,617
		-0.23%	-0.18%	-0.17%	0.00%	0.05%	-0.17%
B3 Real, Residential, Three-Family	2017	6	0.9790	388,297	0	61,697	326,600
	2016	7	1.1856	526,050	0	60,997	465,053
		-0.14%	-0.17%	-0.26%	0.00%	0.01%	-0.30%
B4 Real, Residential, Four- or More-Family	2017	0	0.0000	0	0	0	0
	2016	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
C1 Real, Vacant Lots/Tracts	2017	962	262.9026	27,514,224	0	260,280	27,253,944
	2016	1,211	360.5174	32,693,969	0	417,988	32,275,981
		-0.21%	-0.27%	-0.16%	0.00%	-0.38%	-0.16%
C2 Real, Vacant Commercial	2017	732	1,449.5416	110,790,685	0	1,890	110,788,795
	2016	900	1,684.6607	127,123,700	0	257,417	126,866,283
		-0.19%	-0.14%	-0.13%	0.00%	-0.99%	-0.13%
C3 Real, Vacant	2017	235	94.2213	2,307,335	0	2,651	2,304,684
	2016	260	95.9744	2,974,832	0	42,560	2,932,272
		-0.10%	-0.02%	-0.22%	0.00%	-0.94%	-0.21%
D1 Real, Qualified Agricultural Land	2017	23	1,233.4344	0	95,674	0	95,674
	2016	28	1,406.5362	0	174,043	0	174,043
		-0.18%	-0.12%	0.00%	-0.45%	0.00%	-0.45%
D2 Real, Unqualified Agricultural Land	2017	49	805.0248	62,184,512	0	2,408,040	59,776,472
	2016	62	888.7662	43,101,354	0	183,858	42,917,496
		-0.21%	-0.09%	0.44%	0.00%	12.10%	0.39%

074 CITY OF PASADENA

CERTIFIED YEAR COMPARE REPORT

LAST UPDATED 08/11/2017

2017 CERTIFIED APPRAISAL ROLL 00

PROPERTY USE CATEGORY RECAP

DELV DATE 08/25/2017

PROPERTY USE CATEGORY	YEAR	UNITS	ACREAGE	APPRAISED	PRODUCTIVITY	EXEMPTIONS	TAXABLE VALUE
E1 Real, Farm & Ranch Improved	2017	1	1.4463	334,754	0	50,213	284,541
	2016	1	1.4463	304,322	0	45,648	258,674
		0.00%	0.00%	0.10%	0.00%	0.10%	0.10%
F1 Real, Commercial	2017	1,984	3,341.5644	2,178,072,387	0	1,250,677	2,176,821,710
	2016	2,452	3,794.0949	2,121,341,883	0	7,786,272	2,113,555,611
		-0.19%	-0.12%	0.03%	0.00%	-0.84%	0.03%
F2 Real, Industrial	2017	89	1,197.3644	158,974,875	0	20,162,440	138,812,435
	2016	93	1,204.2882	163,121,239	0	21,452,523	141,668,716
		-0.04%	-0.01%	-0.03%	0.00%	-0.06%	-0.02%
G1 Oil and Mineral Gas Reserves	2017	0	0.0000	0	0	0	0
	2016	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
G2 Real Property Other Mineral Reserves	2017	0	0.0000	0	0	0	0
	2016	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
H1 Tangible, Vehicles	2017	0	0.0000	0	0	0	0
	2016	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
H2 Tangible, Goods In Transit	2017	0	0.0000	0	0	0	0
	2016	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
I1 Real, Banks	2017	0	0.0000	0	0	0	0
	2016	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
J1 Real & Tangible Personal, Utility Water	2017	1	1.7030	406,019	0	0	406,019
	2016	1	1.7030	406,544	0	0	406,544
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
J2 Gas Companies	2017	2	4.2200	13,109,983	0	0	13,109,983
	2016	2	4.2200	12,317,323	0	0	12,317,323
		0.00%	0.00%	0.06%	0.00%	0.00%	0.06%
J3 Electric Companies	2017	81	300.0300	61,467,428	0	0	61,467,428
	2016	82	300.0300	61,384,866	0	36,270	61,348,596
		-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%

HARRIS COUNTY APPRAISAL DISTRICT

LAST UPDATED 08/11/2017
 DELV DATE 08/25/2017

CERTIFIED YEAR COMPARE REPORT
 PROPERTY USE CATEGORY RECAP

074 CITY OF PASADENA
 2017 CERTIFIED APPRAISAL ROLL 00

PROPERTY USE CATEGORY	YEAR	UNITS	ACREAGE	APPRAISED	PRODUCTIVITY	EXEMPTIONS	TAXABLE VALUE
01 Inventory	2017	30	0.0000	1,200,000	0	0	1,200,000
	2016	85	0.0000	1,871,700	0	0	1,871,700
		-0.65%	0.00%	-0.36%	0.00%	0.00%	-0.36%
02 Inventory	2017	10	0.0000	2,369,887	0	50,000	2,319,887
	2016	37	0.0000	4,083,482	0	100,000	3,983,482
		-0.73%	0.00%	-0.42%	0.00%	-0.50%	-0.42%
S1 Dealer Inventory	2017	97	0.0000	26,050,986	0	0	26,050,986
	2016	92	0.0000	23,542,802	0	44	23,542,758
		0.05%	0.00%	0.11%	0.00%	0.00%	0.11%
U0 Unknown	2017	0	0.0000	0	0	0	0
	2016	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
XA Public Property for Housing Indigent Persons	2017	0	0.0000	0	0	0	0
	2016	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
XB Income Producing Personal Property (<\$500)	2017	0	0.0000	0	0	0	0
	2016	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
XC Mineral Interest (<\$500)	2017	0	0.0000	0	0	0	0
	2016	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
XD Improving Property for Housing w/ Volunteer Labor	2017	0	0.0000	0	0	0	0
	2016	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
XE Community Housing Development Organizations	2017	0	0.0000	0	0	0	0
	2016	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
XF Assisting Ambulatory Health Care Centers	2017	0	0.0000	0	0	0	0
	2016	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
XG Primarily Performing Charitable Functions	2017	5	12.4134	2,553,957	0	2,553,957	0
	2016	5	12.4134	1,907,665	0	1,907,665	0
		0.00%	0.00%	0.34%	0.00%	0.34%	0.00%

HARRIS COUNTY APPRAISAL DISTRICT

074 CITY OF PASADENA
 2017 CERTIFIED APPRAISAL ROLL 00

CERTIFIED YEAR COMPARE REPORT
 PROPERTY USE CATEGORY RECAP

LAST UPDATED 08/11/2017
 DELV DATE 08/25/2017

PROPERTY USE CATEGORY	YEAR	UNITS	ACREAGE	APPRAISED	PRODUCTIVITY	EXEMPTIONS	TAXABLE VALUE
XT Limitation on Taxes in Certain Municipalities	2017	0	0.0000	0	0	0	0
	2016	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
XU Miscellaneous Exemptions	2017	2	3.7124	814,532	0	814,532	0
	2016	2	3.7124	718,993	0	718,993	0
		0.00%	0.00%	0.13%	0.00%	0.13%	0.00%
XV Other Exempt (incl Public, Religious, Charitable)	2017	2,012	8,153.0584	992,554,981	0	992,546,457	8,524
	2016	2,047	8,163.1327	883,760,045	0	883,728,264	31,781
		-0.02%	0.00%	0.12%	0.00%	0.12%	-0.73%
JURISDICTION TOTALS:							
	2017	42,372	23,276.3866	\$9,817,278,690	\$95,674	\$1,966,114,626	\$7,851,259,738
	2016	48,135	24,825.7442	\$9,860,159,990	\$174,043	\$1,912,281,403	\$7,948,052,630

a.E

AGENDA REQUEST

2B

NO: 2017-



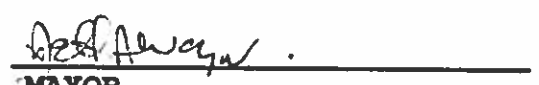
ORDINANCE RESOLUTION

CAPTION: Adopting the Annual Budget for the City of Pasadena, Texas for the fiscal year beginning October 1, 2017 and ending September 30, 2018; and appropriating those amounts to those object accounts, containing a repealing clause, containing a savings clause and containing a severability clause.

RECOMMENDATIONS & JUSTIFICATION: Recommend adoption of the Proposed FY 2018 Budget.

(IF ADDITIONAL SPACE IS REQUIRED, PLEASE ATTACH SECOND PAGE)

BUDGETED:
REQUIRES APPROPRIATION:
See attached Certification

		COUNCIL ACTION	
		FIRST READING:	FINAL READING:
Andy Helms REQUESTING PARTY (TYPED)	DATE: 8/23/2017		
 BUDGET DEPARTMENT		MOTION	MOTION
PURCHASING DEPARTMENT		SECOND	SECOND
APPROVED:			
 CITY ATTORNEY		DATE	DATE
 MAYOR		DEFERRED: _____	

ORDINANCE NO. 2017-_____

An Ordinance adopting the Annual Budget for the City of Pasadena, Texas for the fiscal year beginning October 1, 2017 and terminating September 30, 2018; and appropriating those amounts to those object accounts, containing a repealing clause, containing a savings clause, and containing a severability clause.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PASADENA:

SECTION 1. That subject to the applicable provisions of the State Law and the City Charter, the budget, attached hereto as Exhibit "A", for the fiscal year beginning October 1, 2017, and terminating September 30, 2018, as filed and submitted by the Mayor and adjusted by City Council, containing estimates of resources and revenues for the year from all of the various sources, and the projects, operations, activities and purchases proposed to be undertaken during the year, together with the estimated costs thereof, and estimated amounts of all other proposed expenditures as reflected by major divisions of object code accounts for each department is hereby approved and adopted.

SECTION 2. That there is hereby appropriated from the funds indicated and for such purposes respectively, such sums of money as may be required for the accomplishment of each of the projects, operations, activities, purchases and in particular each major object code division for each department as reflected therein and other expenditures proposed in such budget, not to exceed for all such purposes proposed for any department, the total amount of the estimated costs of the projects, operations, activities, purchases, and other expenditures proposed for such department.

SECTION 3. That pursuant to Article XII, Section 13 of the Charter the Council authorizes expenses for each member of the Council not to exceed Three Thousand Six Hundred and No/100 (\$3,600.00) Dollars for the fiscal year.

SECTION 4. Council finds that all monies appropriated herein are appropriated for public purposes and that ordinary and usual expenses associated with the duties of Council Members equals or exceeds such appropriation and includes travel costs associated with intergovernmental meetings and training classes; computer expenses necessary to monitor and conduct city business; automobile expense allowance associated with project oversight, meetings with constituents and city staff and contractors; mailing expenses associated with communications with constituents, city staff and contractors; and expenses associated with participation in community activities sponsored by civic organizations and service clubs. Other expenses may be identified as serving a public purpose by vote of the City Council at a regular meeting.

SECTION 5. That the City Secretary shall publish such budget summaries as are required by State and Federal Law.

SECTION 6. That the City Council officially determines that a sufficient written notice of the date, hour, place and subject of this meeting of the City Council was posted at a place convenient to the public at the City Hall of the City for the time required by law preceding this meeting, as required by the Open Meetings Law, Chapter 551, Texas Government Code; and that this meeting has been

open to the public as required by law at all times during which this ordinance and the subject matter thereof has been discussed, considered and formally acted upon. The City Council further confirms such written notice and the contents and posting thereof.

PASSED ON FIRST READING by the City Council of the City of Pasadena, Texas in regular meeting in the City Hall this the ____ day of _____, A.D., 2017.

APPROVED this the ____ day of _____, A.D., 2017.

JEFF A. WAGNER, MAYOR
OF THE CITY OF PASADENA, TEXAS

ATTEST:

APPROVED:

LINDA RORICK
CITY SECRETARY
CITY OF PASADENA, TEXAS

LEE CLARK
CITY ATTORNEY
CITY OF PASADENA, TEXAS

PASSED ON SECOND AND FINAL READING by the City Council of the City of Pasadena, Texas in regular meeting in the City Hall this the ____ day of _____, A.D., 2017.

APPROVED this the ____ day of _____, A.D., 2017.

JEFF A. WAGNER, MAYOR
OF THE CITY OF PASADENA, TEXAS

ATTEST:

APPROVED:

LINDA RORICK
CITY SECRETARY
CITY OF PASADENA, TEXAS

LEE CLARK
CITY ATTORNEY
CITY OF PASADENA, TEXAS

EXHIBIT A

City of Pasadena, Texas
Budget Summary and Changes
FY 2018 Proposed Budget

Fund	Sources	Original Budget	Changes	Revised Budget
General fund	Revenues	105,223,466	2,964,455	108,187,921
	Expenditures	105,175,706	2,837,749	108,013,455
	Revenues over/(under) expenditures	<u>47,760</u>	<u>126,706</u>	<u>174,466</u>
Debt service fund	Revenues	9,299,582	298,493	9,598,075
	Expenditures	9,052,082	905,983	9,958,065
	Revenues over/(under) expenditures	<u>247,500</u>	<u>(607,490)</u>	<u>(359,990)</u>
Water and sewer fund	Revenues	41,480,000	-	41,480,000
	Expenses	40,562,555	1,094,097	41,656,652
	Revenues over/(under) expenses	<u>917,445</u>	<u>(1,094,097)</u>	<u>(176,652)</u>
Maintenance fund	Revenues	15,055,305	-	15,055,305
	Expenses	18,460,689	19,826	18,480,515
	Revenues over/(under) expenses	<u>(3,405,384)</u>	<u>(19,826)</u>	<u>(3,425,210)</u>
Workers' compensation fund	Revenues	924,000	-	924,000
	Expenses	868,397	-	868,397
	Revenues over/(under) expenses	<u>55,603</u>	<u>-</u>	<u>55,603</u>
Health benefits fund	Revenues	17,223,520	-	17,223,520
	Expenses	16,979,000	-	16,979,000
	Revenues over/(under) expenses	<u>244,520</u>	<u>-</u>	<u>244,520</u>
General liability insurance fund	Revenues	1,692,000	250,000	1,942,000
	Expenses	2,027,617	-	2,027,617
	Revenues over/(under) expenses	<u>(335,617)</u>	<u>250,000</u>	<u>(85,617)</u>
Special revenues	Revenues	1,903,010	-	1,903,010
	Expenditures	2,870,095	19,823	2,889,918
	Revenues over/(under) expenditures	<u>(967,085)</u>	<u>(19,823)</u>	<u>(986,908)</u>
Pasadena second century fund	Revenues	10,650,200	-	10,650,200
	Expenditures	2,321,751	575,000	2,896,751
	Revenues over/(under) expenditures	<u>8,328,449</u>	<u>(575,000)</u>	<u>7,753,449</u>
Crime control district fund	Revenues	10,160,500	-	10,160,500
	Expenditures	10,364,621	-	10,364,621
	Revenues over/(under) expenditures	<u>(204,121)</u>	<u>-</u>	<u>(204,121)</u>
Total all funds	Revenues	213,611,583	3,512,948	217,124,531
	Expenditures	208,682,513	5,452,478	214,134,991
	Revenues over/(under) expenditures	<u>4,929,070</u>	<u>(1,939,530)</u>	<u>2,989,540</u>

a.e

AGENDA REQUEST

ORDINANCE RESOLUTION

Reso A

NO: 2017-

CAPTION: A RESOLUTION, BY ROLL CALL VOTE, SCHEDULING TWO PUBLIC HEARINGS (September 19, 2017 @ 06:00PM AND OCTOBER 03, 2017 @ 10:00AM) IN THE COUNCIL CHAMBERS, CITY HALL FOR THE PURPOSE OF HEARING PUBLIC COMMENTS ON THE PROPOSAL TO ADOPT A 2017 TAX RATE OF \$0.584259/\$100 VALUE, WHICH IS GREATER THAN THE 2017 EFFECTIVE TAX RATE OF \$0.557248/\$100 VALUE, AND AUTHORIZING THE CITY SECRETARY TO PUBLISH A "NOTICE OF 2017 TAX YEAR PROPOSED PROPERTY TAX RATE FOR CITY OF PASADENA" AT LEAST SEVEN DAYS PRIOR TO THE FIRST SCHEDULED HEARING.

RECOMMENDATIONS & JUSTIFICATION: This is to comply with the Section 140.010 of the Local Government Code, Sections 26.05 & 26.06 of the State Property Tax Code which requires two public hearings when proposing a tax rate greater than the effective tax rate. The 2017 proposed tax rate of \$0.584259/\$100 value, 1.54% percent higher than the 2016 adopted tax rate of \$0.575388/\$100 value, is greater than the 2017 effective tax rate of \$0.557248/\$100 or 4.85% percent; hence two public hearings are required. The resolution includes one exhibit:




Exhibit A: The "NOTICE OF 2017 TAX YEAR PROPOSED PROPERTY TAX RATE FOR CITY OF PASADENA" which includes the 2017 effective and rollback tax rates, both provided by the Harris County Tax Assessor Collector, and will be published in the Pasadena Citizen at least seven days prior to the first scheduled hearing.

(IF ADDITIONAL SPACE IS REQUIRED, PLEASE ATTACH SECOND PAGE)

BUDGETED:

REQUIRES APPROPRIATION:

See attached Certification

		COUNCIL ACTION	
REQUESTING PARTY (TYPED)		FIRST READING:	FINAL READING:
 Jonie Blumreich DATE: 08/29/17			
BUDGET DEPARTMENT		MOTION	MOTION
PURCHASING DEPARTMENT		SECOND	SECOND
APPROVED:			
 CITY ATTORNEY		DATE	DATE
 MAYOR		DEFERRED: _____	

RESOLUTION NO. 2017 - _____

A Resolution, by roll call vote, scheduling two public hearings (September 19, 2017 at 06:00 pm and October 03, 2017 at 10:00 am) in the Council Chambers, City Hall for the purpose of hearing public comments on the proposal to adopt a 2017 tax rate of \$0.584259/\$100 value, which is greater than the 2017 effective tax rate, and authorizing the City Secretary to publish a "NOTICE OF 2017 TAX YEAR PROPOSED PROPERTY TAX RATE FOR CITY OF PASADENA" at least seven days prior to the first scheduled hearing.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PASADENA:

SECTION 1. That the City Council, by roll call vote, hereby sets two public hearings for 06:00 p.m., September 19, 2017, and 10:00 a.m., October 03, 2017, in the Council Chambers, City Hall, 1149 Ellsworth Drive, Pasadena, Texas for the purpose of hearing any interested citizen on the proposed 2017 tax rate of \$0.584259/\$100 value for the City of Pasadena, which is greater than the 2017 effective tax rate of \$0.557248/\$100 value, and authorizing the City Secretary to publish in the Pasadena Citizen a "Notice of 2017 Tax Year Proposed Property Tax Rate for City of Pasadena", attached hereto as Exhibit "A", at least seven days prior to the first scheduled hearing.

SECTION 2. That notice is hereby given that any citizen of the City of Pasadena shall have the right to be present and participate in such hearing.

SECTION 4. That the City Council officially determines that a sufficient written notice of the date, hour, place and subject of this meeting of the City Council was posted at a place convenient to the public at the City Hall of the City for the time required by 2016 Tax Rate Hearing. Res

law preceding this meeting, as required by the Open Meeting Law, Chapter 551, Texas Government Code; and that this meeting has been open to the public as required by law at all times during which this resolution and the subject matter thereof has been discussed, considered and formally acted upon. The City Council further confirms such written notice and the contents and posting thereof.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Pasadena, Texas in regular meeting in the City Hall this the _____ day of _____, A.D., 2017.

Jeff A. Wagner, MAYOR
OF THE CITY OF PASADENA, TEXAS

ATTEST:

APPROVED:

LINDA RORICK
CITY SECRETARY
CITY OF PASADENA, TEXAS

LEE CLARK
CITY ATTORNEY
CITY OF PASADENA, TEXAS

Exhibit A

“Notice of 2017 Tax Year Proposed Property Tax Rate for City of Pasadena”

NOTICE OF 2017 TAX YEAR PROPOSED PROPERTY TAX RATE FOR CITY OF PASADENA

A tax rate of \$0.584259 per \$100 valuation has been proposed for adoption by the governing body of City of Pasadena. This rate exceeds the lower of the effective or rollback tax rate, and state law requires that two public hearings be held by the governing body before adopting the proposed tax rate.

The governing body of City of Pasadena proposes to use revenue attributable to the tax rate increase to fund the increases of capital outlay and capital project expenditures as well as increased expenditures related to the operations of the City.

PROPOSED TAX RATE	\$0.584259 per \$100
PRECEDING YEAR'S TAX RATE	\$0.575388 per \$100
EFFECTIVE TAX RATE	\$0.557248 per \$100
ROLLBACK TAX RATE	\$0.584259 per \$100

The effective tax rate is the total tax rate needed to raise the same amount of property tax revenue for City of Pasadena from the same properties in both the 2016 tax year and the 2017 tax year.

The rollback tax rate is the highest tax rate that City of Pasadena may adopt before voters are entitled to petition for an election to limit the rate that may be approved to the rollback rate.

**YOUR TAXES OWED UNDER ANY OF THE ABOVE RATES CAN BE CALCULATED AS
FOLLOWS:**

property tax amount= (rate) x (taxable value of your property)/100

For assistance or detailed information about tax calculations, please contact:

Ann Harris Bennett
Harris County Tax Assessor - Collector
1001 Preston, Houston, TX 77002
713-274-8000
tax.office@tax.hcto.net
www.hctax.net

You are urged to attend and express your views at the following public hearings on the proposed tax rate:

First Hearing: September 19, 2017 at 6:00 PM at CITY HALL.

Second Hearing: October 3, 2017 at 10:00AM at CITY HALL.