Consolidated Plan
2012 - 2013 CONSOLIDATED PLAN
ONE YEAR ACTION PLAN
COMMUNITY DEVELOPMENT BLOCK GRANT, HOME INVESTMENT
PARTNERSHIPS, AND EMERGENCY SOLUTIONS GRANT PROGRAMS

For Fiscal Year 2012 (October 1, 2012 through September 30, 2013)

For Program Fiscal Year 2012 (October 1, 2012 through September 30, 2013), the U. S. Department of Housing and Urban Development (HUD) has allocated $1,587,360.00 in Community Development Block Grant (CDBG) funds, $438,432 in HOME Investment Partnerships (HOME) funds, and $150,103.00 in Emergency Shelter Grant (ESG) Program funds to the City of Pasadena, Texas. The City is projecting to receive $90,000 in Program Income from Housing Rehabilitation Program loan repayments and Demolition/Board-Up/Clearance activities.

Census information, city records, visual observations, public hearings, and direct citizen input have been used to determine the community development needs of low and moderate income neighborhoods, households, and persons in Pasadena. Any activity approved for funding must comply with the City’s 3-Year Consolidated Plan.

The allocations to these various activities were determined from applications submitted by the various organizations and the selection process of the Citizen Community Development Board.

2012 Community Development Objectives

1. To provide and expand the supply of safe, decent, and affordable housing through the rehabilitation of existing residential property and the development of new residential property for low-moderate income persons;
2. To revitalize low/moderate income neighborhoods;
3. Promote the health and well-being of city residents through the provision of public and supportive services where the majority of beneficiaries are low-moderate income persons. These services may include: youth activities, recreational activities, education, employment training, health services, homeless assistance, child care services, senior adult programs, and transportation;
4. Upgrading the desirability and accessibility of neighborhoods through code enforcement in low-moderate income areas;
5. To provide and expand homeownership opportunities for low-moderate income homebuyers;
6. To improve the City’s economic base and expand job opportunities for low/moderate income residents;
7. To provide essential infrastructure improvements to public facilities, neighborhood centers, and recreation centers in eligible low-moderate income areas.
8. To promote Fair Housing Choice throughout the City of Pasadena,

The following specific projects and activities are proposed to be funded which will address the community needs identified above.

2012 Community Development Block Grant

Public Facilities & Improvements

| A. | 2012 City of Pasadena – ADA Compliance | $137,239.00 |
| B. | 2012 Street & Drainage Improvement | 250,000.00 |
| C. | 2012 Sidewalk Replacement | 250,000.00 |
| | | $637,239.00 |
Public Services
A.   Madison Jobe Transportation  
B.   Sarah’s House  
C.   Pasadena Community Ministry  
D.   Twin Oaks ESL & GED  
E.   City of Pasadena – Spay & Neuter Mobile Unit  
F.   City of Pasadena – Trap & Release Program  
G.   City of Pasadena Library – Career Center  

Allocations
$44,609.60  
35,000.00  
10,000.00  
10,000.00  
40,000.00  
30,000.00  
5,000.00  

$174,609.60

Code Enforcement
A.   Code Enforcement Staffing  
B.   Demolition & Secure - Citywide  
C.   Health Department – Clean – Up  
D.   Apartment Demolition  

$260,000.00  
50,000.00  
48,039.40  
50,000.00  

$408,039.40

Program Administration
A.   CDBG Program Administration  
B.   Housing Rehabilitation Administration  

$317,472.00  
50,000.00  

$367,472.00

CDBG Grand Total
$1,587,360.00

2012 HOME Investment Partnerships Program

Housing Rehabilitation
A.   Housing Acquisition/New Construction Program  
B.   Housing Rehabilitation Loans/Deferred Payment Loans (DPL’s)  

136,958.28  
136,958.29  

$273,916.57

Affordable Housing
A.   Habitat for Humanity  

$55,000.00

Community Housing Development Organization (CHDO)
A.   To Be Determined  

$65,764.80

HOME Program Administration
A.   HOME Program Administration  

$43,750.63

HOME Grand Total
$438,432.00

2012 Emergency Solutions Grant

A.   Pasadena Community Ministry  
B.   Sarah’s House  
C.   Project Joy and Hope  
D.   The Bridge Over Troubled Water  

$43,845.27  
30,000.00  
50,000.00  
15,000.00  

$138,845.27

Administration
A.   ESG Program Administration  

$11,257.73

ESG Grand Total
$150,103.00
2012 Program Income

CDBG
Housing Rehabilitation (DPL/Grants)
Demolition/Board-Up/Clearance

HOME
Housing Rehabilitation Loan Repayments

Estimated Revenue
$15,000
$75,000

Citizens requiring additional information regarding the 2012 CDBG, HOME, and ESG Programs should contact the Community Development Office at (713) 475-4910. A summary of the FY2012 Consolidated Action Plan Program is available at the City of Pasadena’s Community Development Office, 1114 Davis St. 2nd Floor, the City Secretary’s Office in City Hall, the Pasadena Public Libraries on 1201 Jeff Ginn and 4330 Fairmont Parkway, and the City website www.ci.pasadena.tx.us. Questions or comments on the FY2012 Consolidated Action Plan must be received in writing to the Community Development Office, 1114 Davis St. 2nd Floor, Pasadena, Texas 77506 until 5:00 P.M., Tuesday, August 20, 2012. A Public Hearing will be held in the City Hall Main Conference Room, July 26, 2012 from 4:00-6:00pm. Verbal comments will be accepted at this hearing.
Publicación en español disponible por favor de llamar al 713-475-4908.

Rebekah Kennedy
Assistant Administrator
Community Development
City of Pasadena, Texas
CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;

2. Establishing an ongoing drug-free awareness program to inform employees about -

   (a) The dangers of drug abuse in the workplace;
   (b) The grantee's policy of maintaining a drug-free workplace;
   (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
   (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;

3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;

4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -

   (a) Abide by the terms of the statement; and

   (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation — It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan — Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan — It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds — It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available;

2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) _____ , _____ (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force — It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its
OPTIONAL CERTIFICATION
CDBG

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

________________________________________  ________________
Signature/Authorized Official                      Date

_____________________________________
Title
ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction’s consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from
HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,

2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

_________________________  _______________________
Signature/Authorized Official         Date

_________________________
Title
Check ___ if there are workplaces on file that are not identified here.

This information with regard to the drug-free workplace is required by 24 CFR part 21.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).
PLAN CONSOLIDADO DE 2012-2013
PLAN DE ACCIÓN DE UN AÑO
COMMUNITY DEVELOPMENT BLOCK GRANT, HOME INVESTMENT
PARTNERSHIPS y EMERGENCY SOLUTIONS GRANT PROGRAMS

Para el año Fiscal 2012 (1 de Octubre de 2012 a 30 de Septiembre de 2013)

Para el año Fiscal 2012 (1 de Octubre de 2012 a 30 de Septiembre de 2013), el Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD) a asignado $1,587,360.00 en fondos para el Community Development Block Grant (CDBG), $438,432 en fondos para el Home Investment Partnerships (HOME) y $150,103.00 en fondos para el Emergency Shelter Grant Program (ESG) a la Cuidad de Pasadena, Texas. La ciudad proyecta recibir $90,000 en ingresos en la devolución de préstamos de el Programa de Rehabilitación y actividades de demolición/cierra/espacio libre.

La información de census, registros de la ciudad, observaciones visuales, audiencias públicas, y surgerencias de los ciudadanos han sido utilizada para determinar las necesidades del desarrollo de la comunidad en los vecindarios, hogares y personas de bajos y moderados ingresos en Pasadena. Cualquier actividad aprobada para los fondos debe conformarse con el plan consolidó de 3-Años de la Ciudad.

Las asignaciones a estas diversas actividades se determinaron a partir de las solicitudes presentadas por las diversas organizaciones y el proceso de selección de la Junta de Desarrollo Ciudadano Comunitario

Objectivos del 2012 para el Desarrollo de Comunidad

1. Para proporcionar y expandir el suministro de vivienda segura, decente y razonable por la rehabilitación de propiedad residencial existente y el desarrollo de nueva propiedad residencial para personas con bajo/moderado ingresos.
2. Para revitalizar vecindarios de bajo/moderado ingresos.
3. Promover la salud y bienestar de los residentes de la ciudad por las provisiones de publico y servicios sostenedores donde la mayoría de los beneficiarios son personas de bajo/moderado ingresos. Estos servicios pueden incluir: actividades para la juventud, actividades recreativos, la educación, la instrucción de empleo, los servicios de salud, ayuda para los sin hogar, los servicios de cuidado de niños, programas para adultos mayores y transporte.
4. Mejorando la deseabilidad y accesibilidad de vecindades por imposición de código en areas de bajo/moderado ingresos.
5. Para proporcionar y expandir oportunidades de ser propietario de vivienda a las personas de bajo/moderado ingresos.
6. Para mejorar la base económica de la ciudad y expandir oportunidades de trabajo para residentes de bajo/moderado ingresos.
7. Para proporcionar la mejora de infraestructura esencial a instalaciones públicas, centros de vecindad y centros de recreación en áreas elegibles de bajo/moderado ingresos.
8. Promover opción de alojamiento justa en todas partes de la Ciudad de Pasadena.

Los siguientes proyectos y actividades específicos son propuestos ser financiados, cual dirigirán las necesidades de la comunidad identificadas arriba.

### 2012 Community Development Block Grant

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<tr>
<th>Public Facilities &amp; Improvements</th>
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<td><strong>Total</strong></td>
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<td><strong>Total</strong></td>
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<td>A. Code Enforcement Staffing</td>
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<td>B. Demolition &amp; secure-Citywide</td>
<td>50,000.00</td>
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<td>C. Health Department-Clean-Up</td>
<td>48,039.40</td>
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<td>D. Apartment Demolition</td>
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<td><strong>Total</strong></td>
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<td>A. CDBG program Administration</td>
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**CDBG Grand Total** | **$1,587,360.00**
2012 HOME Investment Partnerships Program

Housing Rehabilitation
A. Housing Acquisition/New Construction Program $136,958.28
B. Housing Rehabilitation Loans/Deferred Payment Loans (DPL's) 136,958.29
   $273,916.57

Affordable Housing
A. Habitat for Humanity $ 55,000.00

Community Housing Development Organization (CHDO)
A. To Be Determined $ 65,764.80

HOME Program Administration
A. HOME Program Administration $ 43,750.63

HOME Grand Total $438,432.00

2012 Emergency Solutions Grant

A. Pasadena Community Ministry $ 43,845.27
B. Sarah's House 30,000.00
C. Project Joy and Hope 50,000.00
D. The Bridge Over Troubled Water 15,000.00
   $138,845.27

Administration
A. ESG Program Administration $ 11,257.73

ESG Grand Total $150,103.00

2012 Program Income

CDBG
Housing Rehabilitation (DPL/Grants)
Demolition/Board-Up/Clearance Estimated Revenue $15,000.00

HOME
Housing Rehabilitation Loan Repayments $ 75,000.00
Los ciudadanos que necesiten información adicional acerca de estos programas deben ponerse en contacto con la Oficina de Desarrollo Comunitario al (713) 475-4910. Un resumen del Plan de Acción Consolidado del Año Fiscal 2012 se encuentra disponible en la Oficina de Desarrollo Comunitario de la Ciudad de Pasadena, 1114 Davis St. 2nd Piso, Oficina de la Secretaria Municipal en el City Hall, las bibliotecas públicas de Pasadena 1201 Jeff Ginn y 4330 Fairmont Parkway, y el sitio web municipal www.ci.pasadena.tx.us. Preguntas o comentarios sobre el Plan de Acción Consolidado del Año Fiscal 2012 deberá presentarse por escrito a la Oficina de Desarrollo Comunitario y recibirse a más tardar al las 5:00 P.M. el Martes 20 de Agosto de 2012. Una audiencia pública tendrá lugar en la sala de conferencias del City Hall el 26 de Julio de 2012 des de las 4 PM a 6 PM. Comentarios verbales serán aceptadas en esta audiencia.

Publicación en español disponible, por favor de llamar al (713) 475-4908.

Rebekah Kennedy
Assistant Administrator
Community Development
City of Pasadena, Texas